

EVALUATION SPREADSHEET

Time remaining to scheduled closure	More than 25 years	25-15 years	15-10 years	10-5 years	5-0 years
ITEM DESCRIPTION	PRELIMINARY CLOSURE PLAN		DRAFT CLOSURE PLAN	DETAILED CLOSURE PLAN	FINAL CLOSURE PLAN
Physical closure					
Surface closure					
Mine surface area structures Reference:	Assumed closure criteria	Reviewed closure criteria	Tested closure criteria	Proven closure criteria	Agreed closure criteria
	Initial cost estimate	Class 0 estimate	Improved Class 0 estimate	Class 1 estimate	Class 2 estimate & Class 3 estimate 1 year from closure
Mine residue site Reference:	Assumed closure criteria	Reviewed closure criteria	Tested closure criteria	Proven closure criteria	Agreed closure criteria
	Initial cost estimate	Class 0 estimate	Improved Class 0 estimate	Class 1 estimate	Class 2 estimate & Class 3 estimate 1 year from closure
Off-site surface infrastructure Reference:	Assumed closure criteria	Reviewed closure criteria	Tested closure criteria	Proven closure criteria	Agreed closure criteria
	Initial cost estimate	Class 0 estimate	Improved Class 0 estimate	Class 1 estimate	Class 2 estimate & Class 3 estimate 1 year from closure
Waste disposal facilities Reference:	Assumed closure criteria	Reviewed closure criteria	Tested closure criteria	Proven closure criteria	Agreed closure criteria
	Initial cost estimate	Class 0 estimate	Improved Class 0 estimate	Class 1 estimate	Class 2 estimate & Class 3 estimate 1 year from closure
Social Infrastructure Reference:	Assumed closure criteria	Reviewed closure criteria	Tested closure criteria	Proven closure criteria	Agreed closure criteria
	Initial cost estimate	Class 0 estimate	Improved Class 0 estimate	Class 1 estimate	Class 2 estimate & Class 3 estimate 1 year from closure
Mining area closure					
Underground mining area Reference:	Assumed closure criteria	Reviewed closure criteria	Tested closure criteria	Proven closure criteria	Agreed closure criteria
	Initial cost estimate	Class 0 estimate	Improved Class 0 estimate	Class 1 estimate	Class 2 estimate & Class 3 estimate 1 year from closure
Open pit or opencast areas Reference:	Assumed closure criteria	Reviewed closure criteria	Tested closure criteria	Proven closure criteria	Agreed closure criteria
	Initial cost estimate	Class 0 estimate	Improved Class 0 estimate	Class 1 estimate	Class 2 estimate & Class 3 estimate 1 year from closure
Seaborne mining area Reference:	Assumed closure criteria	Reviewed closure criteria	Tested closure criteria	Proven closure criteria	Agreed closure criteria
	Initial cost estimate	Class 0 estimate	Improved Class 0 estimate	Class 1 estimate	Class 2 estimate & Class 3 estimate 1 year from closure
Biophysical closure/rehabilitation					
Biodiversity: fauna, flora, sensitive species Reference:	Assumed impacts	Assessed impacts	Confirmed impacts	Proven mitigation criteria	Agreed mitigation criteria
	Assumed rehabilitation method	Assessed rehabilitation	Tested rehabilitation method	Proven rehabilitation method	Agreed rehabilitation method
	Initial cost estimate	Class 0 estimate	Improved Class 0 estimate	Class 1 estimate	Class 2 estimate & Class 3 estimate 1 year from closure

EVALUATION SPREADSHEET *continued*

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Biophysical closure/rehabilitation					
Protected habitats/ ecosystems Reference:	Assumed impacts	Assessed impacts	Confirmed impacts	Proven mitigation criteria	Agreed mitigation criteria
	Assumed rehabilitation method	Assessed rehabilitation	Tested rehabilitation method	Proven rehabilitation method	Agreed rehabilitation method
	Initial cost estimate	Class 0 estimate	Improved Class 0 estimate	Class 1 estimate	Class 2 estimate & Class 3 estimate 1 year from closure
Groundwater Reference:	Assumed impacts	Assessed impacts	Confirmed impacts	Proven mitigation criteria	Agreed mitigation criteria
	Assumed rehabilitation method	Assessed rehabilitation	Tested rehabilitation method	Proven rehabilitation method	Agreed rehabilitation method
	Initial cost estimate	Class 0 estimate	Improved Class 0 estimate	Class 1 estimate	Class 2 estimate & Class 3 estimate 1 year from closure
Surface water (including oceans, lakes, etc. if applicable) Reference:	Assumed impacts	Assessed impacts	Confirmed impacts	Proven mitigation criteria	Agreed mitigation criteria
	Assumed rehabilitation method	Assessed rehabilitation	Tested rehabilitation method	Proven rehabilitation method	Agreed rehabilitation method
	Initial cost estimate	Class 0 estimate	Improved Class 0 estimate	Class 1 estimate	Class 2 estimate & Class 3 estimate 1 year from closure
Air quality Reference:	Assumed impacts	Assessed impacts	Confirmed impacts	Proven mitigation criteria	Agreed mitigation criteria
	Assumed rehabilitation method	Assessed rehabilitation	Tested rehabilitation method	Proven rehabilitation method	Agreed rehabilitation method
	Initial cost estimate	Class 0 estimate	Improved Class 0 estimate	Class 1 estimate	Class 2 estimate & Class 3 estimate 1 year from closure
Soil Reference:	Assessed rehabilitation	Assessed impacts	Confirmed impacts	Proven mitigation criteria	Agreed mitigation criteria
	Assumed rehabilitation method	Assessed rehabilitation	Tested rehabilitation method	Proven rehabilitation method	Agreed rehabilitation method
	Initial cost estimate	Class 0 estimate	Improved Class 0 estimate	Class 1 estimate	Class 2 estimate & Class 3 estimate 1 year from closure
Land capability Reference:	Assumed impacts	Assessed impacts	Confirmed impacts	Proven mitigation criteria	Agreed mitigation criteria
	Assumed rehabilitation method	Assessed rehabilitation	Tested rehabilitation method	Proven rehabilitation method	Agreed rehabilitation method
	Initial cost estimate	Class 0 estimate	Improved Class 0 estimate	Class 1 estimate	Class 2 estimate & Class 3 estimate 1 year from closure

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Biophysical closure/rehabilitation					
Land use Reference:	Assumed impacts	Assessed impacts	Confirmed impacts	Proven mitigation criteria	Agreed mitigation criteria
	Assumed rehabilitation method	Assessed rehabilitation	Tested rehabilitation method	Proven rehabilitation method	Agreed rehabilitation method
	Initial cost estimate	Class 0 estimate	Improved Class 0 estimate	Class 1 estimate	Class 2 estimate & Class 3 estimate 1 year from closure
Natural resources Reference:	Assumed impacts	Assessed impacts	Confirmed impacts	Proven mitigation criteria	Agreed mitigation criteria
	Assumed rehabilitation method	Assessed rehabilitation	Tested rehabilitation method	Proven rehabilitation method	Agreed rehabilitation method
	Initial cost estimate	Class 0 estimate	Improved Class 0 estimate	Class 1 estimate	Class 2 estimate & Class 3 estimate 1 year from closure
Topography/visual Reference:	Assumed impacts	Assessed impacts	Confirmed impacts	Proven mitigation criteria	Agreed mitigation criteria
	Assumed rehabilitation method	Assessed rehabilitation	Tested rehabilitation method	Proven rehabilitation method	Agreed rehabilitation method
	Initial cost estimate	Class 0 estimate	Improved Class 0 estimate	Class 1 estimate	Class 2 estimate & Class 3 estimate 1 year from closure
Social closure (including health)					
Employees and their dependants Reference:	Assumed needs	Assessed needs	Confirmed needs	Proven needs	Agreed needs
	No specific consultation	No specific consultation	Consult	Involve	Collaborate
	Initial cost estimate	Class 0 estimate	Improved Class 0 estimate	Class 1 estimate	Class 2 estimate & Class 3 estimate 1 year from closure
Affected parties Reference:	Assumed needs	Assessed needs	Confirmed needs	Proven needs	Agreed needs
	No specific consultation	Inform	Consult	Involve	Collaborate
	Initial cost estimate	Class 0 estimate	Improved Class 0 estimate	Class 1 estimate	Class 2 estimate & Class 3 estimate 1 year from closure
Interested parties Reference:	Assumed needs	Assessed needs	Confirmed needs	Proven needs	Agreed needs
	No specific consultation	Inform	Consult	Involve	Collaborate
	Initial cost estimate	Class 0 estimate	Improved Class 0 estimate	Class 1 estimate	Class 2 estimate & Class 3 estimate 1 year from closure
Authorities Reference	Assumed needs	Assessed needs	Confirmed needs	Proven needs	Agreed needs
	No specific consultation	Inform	Consult	Involve	Collaborate
	Initial cost estimate	Class 0 estimate	Improved Class 0 estimate	Class 1 estimate	Class 2 estimate & Class 3 estimate 1 year from closure

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General Issues					
Overall Cost Estimate Reference:	Initial cost estimate (not covering environments)	Class 0 estimate	Improved Class 0 estimate	Class 1 estimate	Class 2 estimate & Class 3 estimate 1 year from closure
					Final programme
Closure programme Reference:	Proposed programme		Linked programme	Linked programme	Final programme
Overall cash flow Reference:	Initial cash flow		Linked cash flow	Linked cash flow	Final cash flow
Financial provision Reference:	Select funding method	Financial provision (Class 0)	Financial provision (Improved Class 0)	Financial provision (Class 1)	Financial provision (Class 2 to 3)
Mine closure plan Reference:	Preliminary mine closure plan		Draft mine closure plan	Detailed mine closure plan	Final mine closure plan